

# SRS Facilities Disposition Prioritization Process

SRS is a Project Completion Site, with continuing DOE missions. Facility Disposition work is conducted to safely maintain inactive facilities and to minimize life cycle costs. Facility Disposition work is prioritized as follows:

## 1) Safety Driver (1<sup>st</sup> priority)

- a) Manage under the Inactive Facility Risk Management Program
  - Eliminate all “significant” risks (e.g.: *Reduce all risks to <15*)
  - Reduce other risks using ALARA concept
  - Maintain S&M Program
- b) Deactivate or Decommission
  - If more cost effective than individual risk reduction actions

## 2) Cost Driver (2<sup>nd</sup> priority)

- a) Deactivate
  - Prioritize based on shortest payback period  
(*Payback period in years = Deactivation Cost / Annual S&M reduction*)
- b) Decommission
  - If more cost effective than Deactivation

## 3) Programmatic Driver

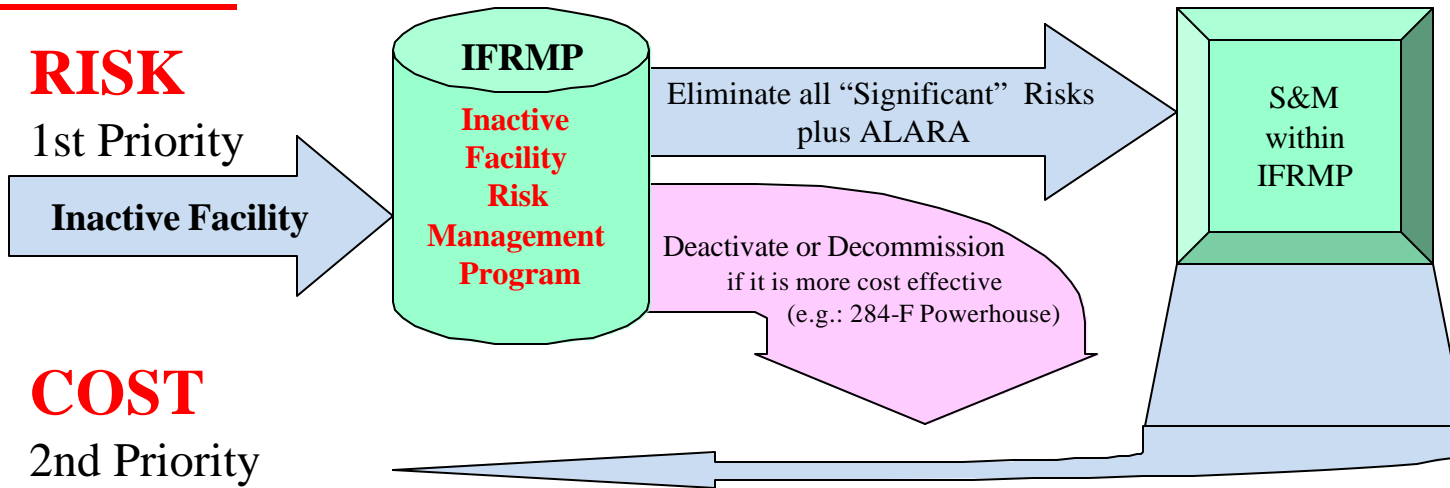
- a) Deactivate or Decommission if it supports site program
  - Contract Incentives
  - Strategic Plan
  - Comprehensive Plan
  - Site Use Plan

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## DRIVER

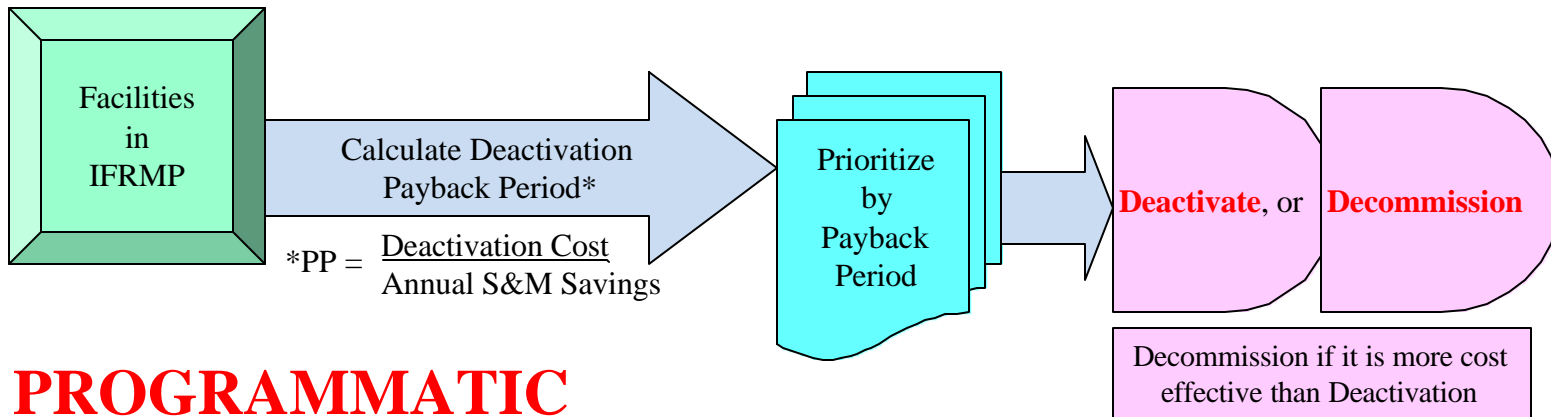
### **RISK**

1st Priority



### **COST**

2nd Priority



## **PROGRAMMATIC**

- Contract Incentives
- SRS Mission Impact
- Strategic Plan
- Comprehensive Plan
- Site Use Plan
- Etc.

Programmatic drivers may override cost drivers